

F. No. - B-12012/19/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 28-04-2017

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Uttarakhand for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Uttarakhand Skill Development Mission (UKSDM)– reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 20,32,43,040 (Rupees Twenty crore Thirty-two Lakh Forty-Three Thousand Forty only)** to the State Government of Uttarakhand towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by UKSDM for the year 2017-2018. The Funds for year 2017-18 and the corresponding physical targets have been approved in -principle by MSDE as placed at **“Annexure”**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be released for Year 2017-18 of the central amount – 1 st tranche	20,32,43,040
(B)	100% of the (A) first tranche of the payment for year 2017-18	20,32,43,040

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 20,32,43,040 (Rupees Twenty Crore Thirty-two Lakh Forty-Three Thousand Forty only)** is being released under this order.

The expenditure may be debit to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	14,90,38,121
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	3,38,80,615
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	2,03,24,304
TOTAL	20,32,43,040

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY* scheme guidelines and disbursement conditions included in the project explained in the **“Annexure”**.
- (iii) Fund shall be utilized only for the purpose for which it is released.

Sanjeev Kumar

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
- (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vi) The expenditure shall not exceed the budget allocated
- (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 227 dated 26/04/2017.

Yours faithfully,

Sanjeev Kumar

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Uttarakhand. It is requested that funds released through this sanction letter may be transferred to the Uttarakhand Skill Development Mission (UKSDM) immediately.
2. Secretary, Technical Education Department, Government of Uttarakhand.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Uttarakhand Skill Development Mission (UKSDM).
6. Accountant General (A&E), State government of Uttarakhand.
7. Mission Director, Uttarakhand Skill Development Mission (UKSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

Sanjeev Kumar

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार
नई दिल्ली / New Delhi 110001

Brief description of the project submitted by Uttarakhand Skill Development Mission (UKSDM), Government of Uttarakhand.

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	13,200	15,950	19,086	48,236
B. Training funds required @ avg. cost 14,805 per trainee	19,54,26,000	23,61,39,750	28,25,68,230	71,41,33,980
C. Administrative expense @ 4% of total funds	78,17,040	94,45,590	1,13,02,729.20	2,85,65,359.20
Total funds required (2+3)	20,32,43,040	24,55,85,340	29,38,70,959	74,26,99,339

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists –Uttarakhand State Skill Development Mission (UKSDM) headed by <ul style="list-style-type: none"> Project Director / Additional Secretary, Technical Education
2.	Organization Background	Uttarakhand Skill Development Mission was set up under the guidance of Honourable Chief Minister, as a society which was registered under Societies Registration Act 1860 <ul style="list-style-type: none"> To Skill the un-skilled youth, upgrade the skills of skilled workers & to get certification of the skills of skilled workers. To promote skill development activities and to help and monitor skilling programmes implemented by different Government agencies.
3.	Organization Structure	The Mission operates from Mahila ITI Dehradun, under the Project Director / Additional Secretary, Technical Education, supported by Nodal Officer, Finance Controller, Project Coordinator, Assistant Project Coordinator, Consultant, Manager Finance, Training, Mobilization & Placement and MIS and supporting staff. The Chief Secretary of the State is The Chairman of the Executive Committee (Board of Governors) of UKSDM.
4.	Experience in executing any centrally sponsored skill development initiative	The proposal doesn't mention any work done under centrally sponsored skill development initiatives. However, UKSDM has conducted the following skill training programs under the aegis of the State Departments: <ul style="list-style-type: none"> UKSDM Placement Linked Skill Training Programme UKSDM Entrepreneurship and Placement
5.	Experience in executing skill training programs through external Private Training providers	UKSDM has undertaken the process with support of external training providers. Details ; <ul style="list-style-type: none"> Placement and Entrepreneurship linked Skill Training under Training and Technical Education Department
6.	Year-wise allocation of CSSM targets	UKSDM proposed to train 2016-17: 0 2017-18: 13,200 2018-19: 15,950 2019-20: 19,086 over a 4 year duration
7.	Categorization of targets – selection of job roles	UKSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).

		Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	UKSDM has identified <ul style="list-style-type: none"> • 91 job roles under category I • 257 job roles under category II • 58 job roles in category IV for Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 36 sectors have been identified by UKSDM Sectors across MES and NSQF job roles include <ul style="list-style-type: none"> • Healthcare • Tourism and Hospitality • Security • Sports • Telecom • Production and Manufacturing • Refrigeration and Air Conditioning • Apparel, Made-Ups and Home Furnishing • Furniture and Fittings • Leather and Sports goods • Agriculture • Automotive • Electronics / Electricals / Electro Mechanical • Power • Beauty and Wellness • Renewable Energy • Food Processing and Preservation • Fabrication • Fire and Safety Engineering • Banking and Accounting • Business and Commerce • Construction • Courier and Logistics • Glassware • Industrial Electrical • Material Management • Media • Paint • Plastic Processing • Printing instrumentation • Production and Manufacturing • Retail • Sericulture • Wood work • Life sciences • Domestic Worker
10.	Selection methodology used by PSDM – sector/job-role	UKSDM has based the selection of sectors / job-roles as the NSDC Skill Gap reports and workshops conducted by SSCs
11.	Placement and Employer engagement strategy	UKSDM has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> • Linking release of 25% of the funds to minimum 70% placements for training candidates • Pre placement letters from training providers for 50% batch size • Conducting job fairs • Uttarakhand is also in the process of empanelling with employers for exploring global placement opportunities for the candidates
12.	Institutional mechanism at the state level (Governing)	The Governing body consists of a 4 member team headed by a Secretary. Other members include Mission Director, Nodal Officer and Chief Finance Officer- UKSDM
13.	Institutional mechanism at state level (for implementation of CSSM	A 4 member team has been proposed by UKSDM for implementing PMKVY 2.0 at State Level.

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director

	component – PMKVY)	
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- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Sanjeev Kumar

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

F. No. - B-12012/19/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(Division I – SD&V Wing)

Room No. 329, Shram Shakti Bhawan,
Rafi Marg, New Delhi - 01
Dated: 20th September, 2019

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of Grants-in-Aid for the FY 2019-2020 to the Government of Uttarakhand for implementation of Centrally Sponsored State Managed (CSSM) of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Uttarakhand Skill Development Mission (UKSDM) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 14,69,35,000 (Rupees Fourteen crore Sixty-Nine Lakh Thirty-Five Thousand only)** to the State Government of Uttarakhand towards implementation of the CSSM component of PMKVY also known as State Engagement Component by UKSDM for the year 2019-2020. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at **“Annexure I”**.

2. The release of funds from MSDE is given in the below mentioned table:

S. N.	Item	Amount (in Rs.)
(A)	Total Amount to be released for FY 2019-20 of the central amount	29,38,70,959
(B)	Amount being released (approx. 50%) out of earmarked funds for FY 2019-20	14,69,35,000

The expenditure may be debitible to (Demand Number 90- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	10,99,07,380
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	2,43,91,210
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,26,36,410
TOTAL	14,69,35,000

3. The release is subjected to the following terms and conditions:

- (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **“Annexure I”**.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- (v) The expenditure shall not exceed the budget allocated
- (vi) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक/ Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001



4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% of total approved funds for FY 2017-18 vide sanction order of even no. dated 28.04.2017 (copy of sanction order is at **Annexure II**). The UCs for the same are at **Annexure III**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 1329 dated 18/09/2019.

Encl.: As above.

Yours faithfully,

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक/ Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001


(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Uttarakhand. It is requested that funds released through this sanction letter may be transferred to the Uttarakhand Skill Development Mission (UKSDM) immediately.
2. Secretary, Technical Education Department, Government of Uttarakhand.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Uttarakhand Skill Development Mission (UKSDM).
7. Accountant General (A&E), State government of Uttarakhand.
8. Mission Director, Uttarakhand Skill Development Mission (UKSDM).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक/ Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-110001


(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Brief description of the project submitted by Uttarakhand Skill Development Mission (UKSDM), Government of Uttarakhand.

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	13,200	15,950	19,086	48,236
B. Training fund required @ avg. cost 14,805 per trainee	19,54,26,000	23,61,39,750	28,25,68,230	71,41,33,980
C. Administrative expense @ 4% of total funds	78,17,040	94,45,590	1,13,02,729.2	2,85,65,359.2
Total funds required (B+C)	20,32,43,040	24,55,85,340	29,38,70,959	74,26,99,339

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists –Uttarakhand State Skill Development Mission (UKSDM) headed by <ul style="list-style-type: none"> Project Director / Additional Secretary, Technical Education
2.	Organization Background	Uttarakhand Skill Development Mission was set up under the guidance of Honourable Chief Minister, as a society which was registered under Societies Registration Act 1860 <ul style="list-style-type: none"> To Skill the un-skilled youth, upgrade the skills of skilled workers & to get certification of the skills of skilled workers. To promote skill development activities and to help and monitor skilling programmes implemented by different Government agencies.
3.	Organization Structure	The Mission operates from Mahila ITI Dehradun, under the Project Director / Additional Secretary, Technical Education, supported by Nodal Officer, Finance Controller, Project Coordinator, Assistant Project Coordinator, Consultant , Manager Finance, Training, Mobilization & Placement and MIS and supporting staff. The Chief Secretary of the State is The Chairman of the Executive Committee (Board of Governors) of UKSDM.
4.	Experience in executing any centrally sponsored skill development initiative	The proposal doesn't mention any work done under centrally sponsored skill development initiatives. However, UKSDM has conducted the followingskill training programs under the aegis of the State Departments: <ul style="list-style-type: none"> UKSDM Placement Linked Skill Training Programme UKSDM Entrepreneurship and Placement
5.	Experience in executing skill training programs through external Private Training providers	UKSDM has undertaken the process with support of external training providers. Details ; <ul style="list-style-type: none"> Placement and Entrepreneurship linked Skill Training under Training and Technical Education Department
6.	Year-wise allocation of CSSM targets	UKSDM proposed to train 2016-17: 0 2017-18: 13,200 2018-19: 15,950 2019-20: 19,086 over a 4 year duration
7.	Categorization of targets – selection of job roles	UKSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	UKSDM has identified <ul style="list-style-type: none"> 91 job roles under category I 257 job roles under category II 58 job roles in category IV

रजनीश कुमार for Centrally Sponsored State Managed (CSSM) component.
निदेशक/ Director

9.	Selection of sectors	Total of 36 sectors have been identified by UKSDM Sectors across MES and NSQF job roles include <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> • Healthcare • Tourism and Hospitality • Security • Sports • Telecom • Production and Manufacturing • Refrigeration and Air Conditioning • Apparel, Made-Ups and Home Furnishing • Furniture and Fittings • Leather and Sports goods • Agriculture • Automotive • Electronics / Electricals / Electro Mechanical • Power • Beauty and Wellness • Renewable Energy • Food Processing and Preservation </td> <td style="width: 50%; vertical-align: top;"> <ul style="list-style-type: none"> • Fabrication • Fire and Safety Engineering • Banking and Accounting • Business and Commerce • Construction • Courier and Logistics • Glassware • Industrial Electrical • Material Management • Media • Paint • Plastic Processing • Printing instrumentation • Production and Manufacturing • Retail • Sericulture • Wood work • Life sciences • Domestic Worker </td> </tr> </table>	<ul style="list-style-type: none"> • Healthcare • Tourism and Hospitality • Security • Sports • Telecom • Production and Manufacturing • Refrigeration and Air Conditioning • Apparel, Made-Ups and Home Furnishing • Furniture and Fittings • Leather and Sports goods • Agriculture • Automotive • Electronics / Electricals / Electro Mechanical • Power • Beauty and Wellness • Renewable Energy • Food Processing and Preservation 	<ul style="list-style-type: none"> • Fabrication • Fire and Safety Engineering • Banking and Accounting • Business and Commerce • Construction • Courier and Logistics • Glassware • Industrial Electrical • Material Management • Media • Paint • Plastic Processing • Printing instrumentation • Production and Manufacturing • Retail • Sericulture • Wood work • Life sciences • Domestic Worker
<ul style="list-style-type: none"> • Healthcare • Tourism and Hospitality • Security • Sports • Telecom • Production and Manufacturing • Refrigeration and Air Conditioning • Apparel, Made-Ups and Home Furnishing • Furniture and Fittings • Leather and Sports goods • Agriculture • Automotive • Electronics / Electricals / Electro Mechanical • Power • Beauty and Wellness • Renewable Energy • Food Processing and Preservation 	<ul style="list-style-type: none"> • Fabrication • Fire and Safety Engineering • Banking and Accounting • Business and Commerce • Construction • Courier and Logistics • Glassware • Industrial Electrical • Material Management • Media • Paint • Plastic Processing • Printing instrumentation • Production and Manufacturing • Retail • Sericulture • Wood work • Life sciences • Domestic Worker 			
10.	Selection methodology used by PSDM – sector/job-role	UKSDM has based the selection of sectors / job-roles as the NSDC Skill Gap reports and workshops conducted by SSCs		
11.	Placement and Employer engagement strategy	UKSDM has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> • Linking release of 25% of the funds to minimum 70% placements for training candidates • Pre placement letters from training providers for 50% batch size • Conducting job fairs • Uttarakhand is also in the process of empanelling with employers for exploring global placement opportunities for the candidates 		
12.	Institutional mechanism at the state level (Governing)	The Governing body consists of a 4 member team headed by a Secretary. Other members include Mission Director, Nodal Officer and Chief Finance Officer- UKSDM		
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 4 member team has been proposed by UKSDM for implementing PMKVY 2.0 at State Level.		

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the funds sanctioned; and
 - Achievement of 50% of physical targets.
 - iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

F. No. - B-12012/19/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(Division I – SD&V Wing)

Room No. 329, Shram Shakti Bhawan,
Rafi Marg, New Delhi - 01
Dated: 03rd March, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-in-Aid for the FY 2019-2020 to the Government of Uttarakhand for implementation of Centrally Sponsored State Managed (CSSM) of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Uttarakhand Skill Development Mission (UKSDM) – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 8,00,00,000 (Rupees Eight crore only)** to the State Government of Uttarakhand towards implementation of the CSSM component of PMKVY also known as State Engagement Component by UKSDM for the year 2019-2020. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at “Annexure I”.

2. The expenditure may be debit to (Demand Number 90- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	5,98,40,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,32,80,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	68,80,000
TOTAL	8,00,00,000

3. The release is subjected to the following terms and conditions:

- (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure I”.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- (v) The expenditure shall not exceed the budget allocated
- (vi) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक / Director
कौशल विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released funds in FY 2017-18 and FY 2019-20 vide sanction order of even no. dated 28.04.2017 and 30.09.2019 (copy of sanction orders is at **Annexure II**). The UCs for the same are at **Annexure III**.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 28677 dated 25.02.2020.

Encl.: As above.

Yours faithfully,

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक / Director
कौशल विकास और उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

R. K. Gupta

(R. K. Gupta)
Director, MSDE

Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Uttarakhand. It is requested that funds released through this sanction letter may be transferred to the Uttarakhand Skill Development Mission (UKSDM) immediately.
2. Secretary, Technical Education Department, Government of Uttarakhand.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Uttarakhand Skill Development Mission (UKSDM).
7. Accountant General (A&E), State government of Uttarakhand.
8. Mission Director, Uttarakhand Skill Development Mission (UKSDM).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
निदेशक / Director
कौशल विकास और उद्यमशीलता मंत्रालय
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R. K. Gupta

(R. K. Gupta)
Director, MSDE

Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Brief description of the project submitted by Uttarakhand Skill Development Mission (UKSDM), Government of Uttarakhand.

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	13,200	15,950	19,086	48,236
B. Training fund required @ avg. cost 14,805 per trainee	19,54,26,000	23,61,39,750	28,25,68,230	71,41,33,980
C. Administrative expense @ 4% of total funds	78,17,040	94,45,590	1,13,02,729.2	2,85,65,359.2
Total funds required (B+C)	20,32,43,040	24,55,85,340	29,38,70,959	74,26,99,339

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists –Uttarakhand State Skill Development Mission (UKSDM) headed by <ul style="list-style-type: none"> Project Director / Additional Secretary, Technical Education
2.	Organization Background	Uttarakhand Skill Development Mission was set up under the guidance of Honourable Chief Minister, as a society which was registered under Societies Registration Act 1860 <ul style="list-style-type: none"> To Skill the un-skilled youth, upgrade the skills of skilled workers & to get certification of the skills of skilled workers. To promote skill development activities and to help and monitor skilling programmes implemented by different Government agencies.
3.	Organization Structure	The Mission operates from Mahila ITI Dehradun, under the Project Director / Additional Secretary, Technical Education, supported by Nodal Officer, Finance Controller, Project Coordinator, Assistant Project Coordinator, Consultant, Manager Finance, Training, Mobilization & Placement and MIS and supporting staff. The Chief Secretary of the State is The Chairman of the Executive Committee (Board of Governors) of UKSDM.
4.	Experience in executing any centrally sponsored skill development initiative	The proposal doesn't mention any work done under centrally sponsored skill development initiatives. However, UKSDM has conducted the followingskill training programs under the aegis of the State Departments: <ul style="list-style-type: none"> UKSDM Placement Linked Skill Training Programme UKSDM Entrepreneurship and Placement
5.	Experience in executing skill training programs through external Private Training providers	UKSDM has undertaken the process with support of external training providers. Details ; <ul style="list-style-type: none"> Placement and Entrepreneurship linked Skill Training under Training and Technical Education Department
6.	Year-wise allocation of CSSM targets	UKSDM proposed to train 2016-17: 0 2017-18: 13,200 2018-19: 15,950 2019-20: 19,086 over a 4 year duration
7.	Categorization of targets – selection of job roles	UKSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	UKSDM has identified <ul style="list-style-type: none"> 91 job roles under category I 257 job roles under category II 58 job roles in category IV for Centrally Sponsored State Managed (CSSM) component.

9.	Selection of sectors	<p>Total of 36 sectors have been identified by UKSDM Sectors across MES, and NSQF job roles include</p> <table border="1" data-bbox="592 208 1417 913"> <tr> <td data-bbox="592 208 1018 913"> <ul style="list-style-type: none"> • Healthcare • Tourism and Hospitality • Security • Sports • Telecom • Production and Manufacturing • Refrigeration and Air Conditioning • Apparel, Made-Ups and Home Furnishing • Furniture and Fittings • Leather and Sports goods • Agriculture • Automotive • Electronics / Electricals / Electro Mechanical • Power • Beauty and Wellness • Renewable Energy • Food Processing and Preservation </td> <td data-bbox="1018 208 1417 913"> <ul style="list-style-type: none"> • Fabrication • Fire and Safety Engineering • Banking and Accounting • Business and Commerce • Construction • Courier and Logistics • Glassware • Industrial Electrical • Material Management • Media • Paint • Plastic Processing • Printing instrumentation • Production and Manufacturing • Retail • Sericulture • Wood work • Life sciences • Domestic Worker </td> </tr> </table>	<ul style="list-style-type: none"> • Healthcare • Tourism and Hospitality • Security • Sports • Telecom • Production and Manufacturing • Refrigeration and Air Conditioning • Apparel, Made-Ups and Home Furnishing • Furniture and Fittings • Leather and Sports goods • Agriculture • Automotive • Electronics / Electricals / Electro Mechanical • Power • Beauty and Wellness • Renewable Energy • Food Processing and Preservation 	<ul style="list-style-type: none"> • Fabrication • Fire and Safety Engineering • Banking and Accounting • Business and Commerce • Construction • Courier and Logistics • Glassware • Industrial Electrical • Material Management • Media • Paint • Plastic Processing • Printing instrumentation • Production and Manufacturing • Retail • Sericulture • Wood work • Life sciences • Domestic Worker
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10.	Selection methodology used by PSDM – sector/job-role	UKSDM has based the selection of sectors / job-roles as the NSDC Skill Gap reports and workshops conducted by SSCs		
11.	Placement and Employer engagement strategy	<p>UKSDM has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Linking release of 25% of the funds to minimum 70% placements for training candidates • Pre placement letters from training providers for 50% batch size • Conducting job fairs • Uttarakhand is also in the process of empanelling with employers for exploring global placement opportunities for the candidates 		
12.	Institutional mechanism at the state level (Governing)	The Governing body consists of a 4 member team headed by a Secretary. Other members include Mission Director, Nodal Officer and Chief Finance Officer- UKSDM		
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 4 member team has been proposed by UKSDM for implementing PMKVY 2.0 at State Level.		

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - ii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - iii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - iv. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.


 रजनीश कुमार गुप्ता/RAJNISH KUMAR GUPTA
 निदेशक / Director
 कौशल विकास और उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001

F. No. - B-12012/19/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship

Room No. 217, PTI Building
Parliament Street, New Delhi - 01
Dated: 29th December, 2020

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi-01

Sub: Release of recurring Grants-in-Aid for the FY 2020-2021 to the Government of Uttarakhand for implementation of Centrally Sponsored State Managed (CSSM) of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (2016-20) by Uttarakhand Skill Development Mission (UKSDM) – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 9,49,00,000 (Rupees Nine Crore Forty Nine Lakh only)** to the State Government of Uttarakhand towards implementation of the CSSM component of PMKVY also known as State Engagement Component by UKSDM for the year 2020-2021. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at "**Annexure I**".

2. The expenditure may be debitable to (Demand Number 91- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	7,09,85,200
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,57,53,400
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	81,61,400
TOTAL	9,49,00,000

3. The release is subjected to the following terms and conditions:

- i. Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
- ii. Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "**Annexure I**".
- iii. Fund shall be utilized only for the purpose for which it is released.
- iv. Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- v. The expenditure shall not exceed the budget allocated (revised funds 2016-20 given at **Annexure II**).

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

संजीव कुमार / SANJEEV KUMAR
Joint Director
Ministry of Skill Development & Entrepreneurship
भारत सरकार, Govt. of India
नई दिल्ली, New Delhi-110001

6. Earlier, for implementation of CSSM component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released funds in FY 2017-18 and FY 2019-20 vide sanction order of even no. dated 28.04.2017, 30.09.2019 and 03.03.2020 (copy of sanction orders is at Annexure III). The UCs for the same are at Annexure IV.

7. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 28677 dated 24.12.2020.

Encl.: As above.

Yours faithfully,

Sanjeev Kumar

(Sanjeev Kumar)

Joint Director, MSDE

Phone no. 011-23465917

E-Mail: Sanjeev.kumar78@nic.in

संजीव कुमार / SANJEEV KUMAR
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कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Uttarakhand. It is requested that funds released through this sanction letter may be transferred to the Uttarakhand Skill Development Mission (UKSDM) immediately.
2. Secretary, Technical Education Department, Government of Uttarakhand.
3. Additional Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Uttarakhand Skill Development Mission (UKSDM).
7. Accountant General (A&E), State government of Uttarakhand.
8. Mission Director, Uttarakhand Skill Development Mission (UKSDM).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard File 2020

Sanjeev Kumar

(Sanjeev Kumar)

Joint Director, MSDE

Phone no. 011-23465917

E-Mail: Sanjeev.kumar78@nic.in

संजीव कुमार / SANJEEV KUMAR
संयुक्त निदेशक / Joint Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Brief description of the project submitted by Uttarakhand Skill Development Mission (UKSDM), Government of Uttarakhand.

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	13,200	15,950	19,086	48,236
B. Training fund required @ avg. cost 14,805 per trainee	19,54,26,000	23,61,39,750	28,25,68,230	71,41,33,980
C. Administrative expense @ 4% of total funds	78,17,040	94,45,590	1,13,02,729.2	2,85,65,359.2
Total funds required (B+C)	20,32,43,040	24,55,85,340	29,38,70,959	74,26,99,339

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists –Uttarakhand State Skill Development Mission (UKSDM)
2.	Organization Background	Uttarakhand Skill Development Mission was set up under the guidance of Honourable Chief Minister, as a society which was registered under Societies Registration Act 1860 <ul style="list-style-type: none"> To Skill the un-skilled youth, upgrade the skills of skilled workers & to get certification of the skills of skilled workers. To promote skill development activities and to help and monitor skilling programmes implemented by different Government agencies.
3.	Organization Structure	The Mission operates from Mahila ITI Dehradun, under the Project Director / Additional Secretary, Technical Education, supported by Nodal Officer, Finance Controller, Project Coordinator, Assistant Project Coordinator, Consultant , Manager Finance, Training, Mobilization & Placement and MIS and supporting staff. The Chief Secretary of the State is The Chairman of the Executive Committee (Board of Governors) of UKSDM.
4.	Experience in executing any centrally sponsored skill development initiative	The proposal doesn't mention any work done under centrally sponsored skill development initiatives. However, UKSDM has conducted the followingskill training programs under the aegis of the State Departments: <ul style="list-style-type: none"> UKSDM Placement Linked Skill Training Programme UKSDM Entrepreneurship and Placement
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		<ul style="list-style-type: none"> • Healthcare • Tourism and Hospitality • Security • Sports • Telecom • Production and Manufacturing • Refrigeration and Air Conditioning • Apparel, Made-Ups and Home Furnishing • Furniture and Fittings • Leather and Sports goods • Agriculture • Automotive • Electronics / Electricals / Electro Mechanical • Power • Beauty and Wellness • Renewable Energy • Food Processing and Preservation 	<ul style="list-style-type: none"> • Fabrication • Fire and Safety Engineering • Banking and Accounting • Business and Commerce • Construction • Courier and Logistics • Glassware • Industrial Electrical • Material Management • Media • Paint • Plastic Processing • Printing instrumentation • Production and Manufacturing • Retail • Sericulture • Wood work • Life sciences • Domestic Worker
10.	Selection methodology used by PSDM – sector/job-role	UKSDM has based the selection of sectors / job-roles as the NSDC Skill Gap reports and workshops conducted by SSCs	
11.	Placement and Employer engagement strategy	UKSDM has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> • Linking release of 25% of the funds to minimum 70% placements for training candidates • Pre placement letters from training providers for 50% batch size • Conducting job fairs • Uttarakhand is also in the process of empanelling with employers for exploring global placement opportunities for the candidates 	
12.	Institutional mechanism at the state level (Governing)	The Governing body consists of a 4 member team headed by a Secretary. Other members include Mission Director, Nodal Officer and Chief Finance Officer- UKSDM	
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 4 member team has been proposed by UKSDM for implementing PMKVY 2.0 at State Level.	

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

- i. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
- ii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
- iii. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.


Sanjeev Kumar / SANJEEV KUMAR
 Joint Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001

Annexure II

Amount (in Rs.)							
S. No	State/UT Name	Funds Approved in-principle (2016-20) (A)	Expected funds to be released (2016-19) (B)	Funds Released by MSDE till date (C)	Total lag in expenditure (2016-19) [(D) = (B) - (C)]	50% of lag in expenditure [(E) = (D)/2]	Revised funds (2016-20) [(F) = (A) - (E)]#
1	Andaman & Nicobar Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
2	Andhra Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
3	Arunachal Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
8	Dadra and Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
9	Daman and Diu	6,15,88,800	3,00,24,540	3,00,24,540	-	-	6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
14	Himachal Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
15	Jammu and Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	-	-	3,69,53,280
20	Madhya Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,79,27,162
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	44,91,51,721
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	8,47,38,490	42,36,92,451
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	14,62,73,400	74,74,72,471
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
29	Rajasthan	94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tamil Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telangana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16,640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
34	Uttar Pradesh	209,04,00,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
	Grand Total	3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

- States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table